



Buxton Primary School



Aylsham Road, Buxton, Norwich, NR10 5EZ

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Email: head@buxton.norfolk.sch.uk

Headteacher: Miss Deborah Leahy

Building Foundations Together
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Budget Statement - including Pupil Premium 2012/13

The Governing Body is responsible for the budget of the school. The Income for the year for Buxton School was Income £638,437 including the Pupil Premium, designed to support the most vulnerable children, of £25,978

The Pupil Premium is funding provided to schools which is additional to main school funding. It is allocated according to the number of pupils on-roll who are eligible for free school meals (FSM), a smaller amount allocated according to the number of children of service families, and an allocation for each pupil who has been 'Looked After' (in care) for 6 months or more. In 2012, funding was extended to include pupils who have been eligible for free school meals within the past 6 years.

It is for schools to decide how the Pupil Premium is spent, since they are best placed to assess what additional provision should be made for the individual pupils within their responsibility. However, schools are to be held accountable for how they have used the additional funding to support pupils from low-income families. From September 2012, this information must be published on the school website. Please see below for information regarding how the pupils premium was spent in the last financial year, the impact of this funding, and the plans for future spending.

This money was spent in the following ways:

- £2876.83 for Support for trips for low income families including residential, museums and theatre visits;
- £1169.77 payment for Holiday club activities for eligible families;
- £2400 for the summer term 2013, Benjamin Foundation support for various pupils;
- £700.70 for Mid-morning snack - all children are provided with this, a contribution is requested from parents;
- £180 to Music Tuition - whole class which benefits all pupils, and individual tuition for children from low income families;
- £4286 a contribution to Breakfast Club- subsidises the cost, and provided free for low income families;
- £14364 to Additional 'expert' TA focused time for Pastoral, Forest Schools, KS2 Sats support general and specific KS2 support.



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Healthy School



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Our expenditure of pupil premium is focused in areas that will benefit the children from low income families the most, to help provide them with experiences that may otherwise be out of their reach, and to support their academic attainment and enjoyment of school.. This enhances their engagement in learning. We aim for all children to be successful, happy, positive, active learners who respect themselves and others, and consider themselves capable of achieving their dreams.

The benefit of the pupil premium expenditure for pupils from vulnerable backgrounds is reflected in the exceptionally high standards and progress levels these children achieved in KS2 national tests summer 2012 and 2013 (KS1 and LS2). We aim to replicate this success in 2014 by investing the majority of our pupil premium funding in further 'expert', quality adult support to further enable the implementation of Forest Schools across the school. Our Pastoral TA provides invaluable social and emotional support to individual and groups of pupils, enabling children to fully understand their feelings, develop ways of dealing with their feelings and establishing coping strategies for tricky situations they encounter.



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