



Buxton Primary School

Aylsham Road, Buxton, Norwich, NR10 5EZ

Telephone: 01603 279357 Fax: 01603 279296

Email: head@buxton.norfolk.sch.uk

Headteacher: Miss Deborah Leahy



Building Foundations Together
for a Bright Future

Budget Statement – including Pupil Premium 2011/12

The Governing Body is responsible for the budget of the school. The Income for the year for Buxton School was Income £516,468 including the Pupil Premium, designed to support the most vulnerable children, of £9,512.

The Pupil Premium is funding provided to schools which is additional to main school funding. It is allocated according to the number of pupils on-roll who are eligible for free school meals (FSM), a smaller amount allocated according to the number of children of service families, and an allocation for each pupil who has been 'Looked After' (in care) for 6 months or more. In 2012, funding was extended to include pupils who have been eligible for free school meals within the past 6 years.

It is for schools to decide how the Pupil Premium is spent, since they are best placed to assess what additional provision should be made for the individual pupils within their responsibility. However, schools are to be held accountable for how they have used the additional funding to support pupils from low-income families. From September 2012, this information must be published on the school website. Please see below for information regarding how the pupils premium was spent in the last financial year, the impact of this funding, and the plans for future spending.

This money was spent in the following ways:

- £2370.76 for Support for trips for low income families including residential, museums and theatre visits;
- £616.44 for Mid-morning snack - all children are provided with this, a contribution is requested from parents;
- £800 to Music Tuition - whole class which benefits all pupils, and individual tuition for children from low income families;
- £1424.80 a contribution to Sport Tuition and Breakfast Club;
- £4300 to Additional TA Support general and specific KS2 support.

Our expenditure of pupil premium is focused in areas that will benefit the children from low income families the most, to provide them with experiences that may otherwise be



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out of their reach. This enhances their enjoyment, and so engagement, of learning. We aim for all children to be successful, happy, positive, active learners who respect themselves and others, and consider themselves capable of achieving their dreams.

The benefit of the pupil premium expenditure for pupils from vulnerable backgrounds is reflected in the exceptionally high standards and progress levels these children achieved in KS2 national tests summer 2012. We aim to replicate this success in 2013 by investing our pupil premium in further quality adult support AND through the introduction and implementation of Forest Schools across the school.



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Healthy School

